

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
13.811.01	Planning DTR Ph. 1 - Wayfinding Signs	125,000	25,000	0	100,000	0	0
13.824.01	Property Purchase Demolish Old Tourism Bldg	10,000	0	0	10,000	0	0
13.825.01 LTD	Economic Development ! Beaches, Parks & Trails						
13.825.02	* Coney Island Dock upgrade						
13.831.01	Tourism * Disc Ctr Drinking Water						
13.831.02	Disc Ctr Landscaping	25,000	0	0	0	0	25,000
13.831.03	Disc Ctr Dock	109,636	24,636	0	85,000	0	0
13.834.01	Special Events * Whitecap Electrical						
13.834.02	* Whitecap Exit Doors						
13.834.03	Harbourfront Furnishings	25,000	0	0	18,000	0	7,000
13.834.04	* Whitecap Acoustics Equip						
13.834.05	* Special Events infrastructure						
13.851.01	Infrastructure DTR Ph 3 - Engineering	280,000	186,667	0	93,333	0	0
	! LTD - Hold for Business Case						
	* Deleted Project						
FUNCTIONAL TOTALS		574,636	236,303	0	306,333	0	32,000